TECHNOLOGY INNOVATIONS FUND OUARTERLY PROJECT STATUS SUMMARY

December 31, 2004

For each quarter, beginning March 2002, E-Mail the following status information to the Council Chairman at this address.

Department/Agency: Comprehensive Public Training Program

Name of Project: Implementation of Statewide Learning Management System

LTIF Log No.: 02-013

Project Coordinator: Sam Breen, CPTP Administrator

Project Status:

Date: 12/31/2004 Percent Complete:

- 100% Phase I: Install LMS, convert Registrar database to SQL database, import course management data from NETg database, import employee data from Civil Service database, develop standards to facilitate shared use of LMS by other state departments
- 100% Phase II: Enhance LMS Access for Training Administrators to include all functions except create rights, pilot statewide use of LMS with 2 departments (DEQ and DOTD), rollout of LMS statewide to all Training Administrators (Portion to be completed by Pathlore, Inc. is 100% complete) The capacity allocation feature will be implemented, allowing CPTP to open the LMS to all CPTP Training Coordinators.

Tasks Completed:

- Pathlore contract completed for \$ 213,315 (Contract cap \$ 237,600 for phases 1 and 2)
- DEQ purchased licenses for all employees to have access to their courses through the LMS
- The LMS was opened to other state agency training administrators

Note: An explanation should be provided if the project's "percent complete" is behind the baseline "percent complete" established with the MOU.